Project Save Lives 2018-2019 Scope of Services

Any substantial change will require Council approval.

Goal: To reduce opioid-related overdoses, recidivism and deaths in the City of Jacksonville

Project:

Gateway Community Services ("GCS") will work with up to 7 designated hospital emergency room departments located within Duval County (each an "ED"), and other community partners, including the Florida Department of Health, Jacksonville Fire and Rescue ("JFRD") and the Medical Examiner's Office to create a seamless, innovative, collaborative, stabilization and treatment solution (the "Program") on a reimbursement basis to include the following:

Initial Evaluation and Referral to the Program

- Upon admission, ED will triage and stabilize patient and obtain a urine drug screen in accordance with the ED's policies and procedures and will cooperate with GCS to allow patients to receive the Program's services
- GCS will provide a Recovery Peer Specialist ("RPS") to provide support and education to family members and identified significant others
- The RPS will talk with patient about the Program after stabilization
- The RPS may use the Screening, Brief Intervention and Referral to Treatment evidence-based practice tool ("SBRT") or other indicated assessment tools and processes to assess and refer patients to participate in the Program ("Participants")
- Participants that agree to participate will be referred to either detox/stabilization services, residential treatment services or outpatient services based upon the results of the comprehensive assessment
- The RPS will transport and accompany Participants to GCS detox/stabilization, GCS residential treatment services or first outpatient GCS appointment
- Participant and significant other having been assessed for outpatient services will be referred for obtaining a Narcan dose before leaving ED
- GCS or the ED will notify Florida Department of Health of any Participants who are women of childbearing age and at risk of pregnancy or currently pregnant and refer for linkage to care in order to reduce the risk of Neonatal Abstinence Syndrome
- RPS will provide education to family and identified significant others on discharge from ED, including Marchman Act and other resources process if patient refused treatment. RPS will also educate and refer for obtaining Narcan dose.

Residential Treatment Services

 GCS will provide 4 residential treatment beds (2 rooms) available at all times for residential treatment services for the Program. City agrees to pay GCS \$180.00 per day per reserved bed regardless of occupancy in consideration for providing Program participants immediate access to residential treatment services. GCS will provide information on daily occupancy in quarterly reports to the City.

- Standardized residential treatment services will consist of comprehensive, innovative and costeffective substance abuse treatment services and include Vivitrol, buprenorphine and/or or other appropriate medications as indicated and room and board
- On discharge from residential treatment services, GCS will transition Participants to outpatient services
- GCS will partner with Sulzbacher to purchase 3 transitional beds for men and 3 transitional beds for women on Buprenorphine for Medicated Assisted Treatment for Opioid Use Disorder
- GCS will provide one counselor to work at Sulzbacher Women's Village to assist with individuals
 in the transitional beds with medication dosage and provide relapse prevention groups or
 treatment groups as needed to all substance using individuals

Outpatient Services

- GCS will provide individual and group outpatient services in accordance with an individualized treatment plan for each Participant
- Outpatient services will include regular urine screening
- GCS will provide medication management treatment services
- GCS will transition Participants to continuing care services at the conclusion of outpatient services

Public Awareness and Outreach

• GCS will create and distribute PSAs and flyers, hold public outreach presentations and meetings to inform and update community on status of opioid crisis.

Training

 GCS will implement an Addiction Training portal to educate and train additional recovery peer specialists

Administrative

- An onsite Lead Peer Specialist will supervise the ED scope of the Program from identification of OD victim to discharge from the ED, including data collection
- GCS will provide a full-time Lead Care Coordinator for the Program who will provide overall management and direction of interagency seamless service delivery and act as the liaison between Gateway, all EDs and JFRD
- GCS will provide a full-time Peer Specialist Manager
- JFRD and the City's Director of Finance will administer and monitor the contracts to be entered into by the City in connection with the Program
- GCS will submit monthly invoices to JFRD for services at the rates shown in the attached budget for the Program

Data Collection and Evaluation

- UF Health will provide a PHD and qualified assistants to analyze all data collected from the Program during the 6 month pilot period from November 15, 2017 through May 15, 2018 with a final report due November 15, 2018
- GCS will provide a full-time on-site Research Coordinator for the Program as a continuation of the original pilot program which ends on November 15, 2018
- GCS will continue this position as a Data and Office Coordinator for the period November 16, 2018 through September 30, 2019.
- St. Vincent's Riverside will provide an ED Project Coordinator through November 15, 2018 to work with UF in the analysis of data collected from the Program
- GCS will collect, maintain and evaluate data from all Participants and all other individuals identified as potential Participants; such data will be less comprehensive than the data collected during the first six months of the program and will not be analyzed by UF for inclusion in the final report
- GCS will purchase a software program to create and implement mechanism to track community residential treatment beds and outpatient treatment slots
- GCS will collect and analyze data captured from software
- GCS will submit program data to JFRD no less than monthly
- GCS, in cooperation with all EDs, will obtain data from the Florida Department of Health, the Florida Department of Children and Families and any other community partners who participate in the Program and include such data in its evaluation and reporting

Reporting

• GCS, UF Health and St. Vincent's Riverside will provide a detailed final report from the original pilot to JFRD no later than November 15, 2018

Collaboration

- GCS will identify potential community partners providing complementary services and funding, including the Florida Department of Health, the Florida Department of Children and Families and community non-profits and make appropriate referrals as may be in the best interest of Participants
- GCS and each ED will enter into MOUs necessary to carry out the program as well as all Business Associates Agreements as may be necessary to protect the privacy of patients in compliance with HIPAA and other applicable laws
- GCS and the ED will have all Participants complete and sign a Release of Information Form that
 complies with 42 CFR which allows communication of Participant clinical and demographic
 information exchange between GCS and the ED.

YEAR 2 EXPANSION FROM 4 TO 7 EMERGENCY DEPARTMENTS ("EDs") CITY FUNDING TO GATEWAY COMMUNITY SERVICES, INC. COJ - PROJECT SAVE LIVES FISCAL YEAR 2018/19

Any substantial change will require Council approval.

Residential bed days Housing Units for patients in recovery	4 beds days @ \$180 for 365 days 6 Housing Units @ \$500 per month	↔	262,800 36,000	
Physician	12 months salary + 24% benefits (\$200k base) for .33 FTE		81,840	
Physician Assistant	12 months salary + 24% benefits (\$85k base) for .33 FTE		34,782	
Nurse	12 months salary + 24% benefits (\$50k base) for .33 FTE		20,460	
Customer Service Representative	12 months salary + 24% benefits (\$12.50/hr base) for .33 FTE		10,639	
Data and Office Coordinator	10.5 months salary + 24% benefits (\$50k base)		54,250	
Lead Care Coordinator	12 months salary + 24% benefits (\$52k base)		64,480	
Assistant Lead Care Coordinator	12 months salary + 24% benefits (\$44k base)		54,560	
Counselor	12 months salary + 24% benefits (\$32k base)		39,680	
2 Peer Specialists St Vincent's Riverside ED #1	12 months salary + 24% benefits (\$13/hr base) x 2		62,059	*
2 Peer Specialists St Vincent's Southside ED #2	Funded by State grant, see note below		¢	*
2 Peer Specialists ED #3	12 months salary + 24% benefits (\$13/hr base) x 2		62,059	*
2 Peer Specialists ED #4	12 months salary + 24% benefits (\$13/hr base) x 2		62,059	*
2 Peer Specialists ED #5	12 months salary + 24% benefits (\$13/hr base) x 2		62,059	*
2 Peer Specialists ED #6	12 months salary + 24% benefits (\$13/hr base) x 2		62,059	*
2 Peer Specialists ED #7	12 months salary + 24% benefits (\$13/hr base) x 2		62,059	*
3 Laptops, 1 each for new EDs #5-7	1 Laptop @ \$1800 for each of 3 additional EDs #5-7		5,400	
7 Cell Phones - one for each ED	One cell phone for each ED for 12 months		6,300	
LYFT/UBER Vouchers	260 Roundtrips per year x 7 ED's x \$20		36,400	
Education	Create and distribute PSAs and flyers, also hold public outreach presentations and meetings		20,000	
Software and implementation	Software for City wide Treatment Services Availability and Data Collection / Analysis		20,000	
MAXIMUM TOTAL 12 MONTH BUDGET		\$	\$ 1,149,945	*

MAXI

EDs #3 - 7 will self-fund 1 Lead Peer Specialist each @ \$14/hr + 24% benefits = annual rate of \$36,108.80 ED #2 will have 3 State funded positions consisting of 1 Lead Peer Specialist and 2 Peer Specialists Gateway Campus Detox will have 1.5 State Funded Peer Specialists Additional State Funding to Project Save Lives contractors: ED #1 will have 1 State Funded Lead Peer Specialist

The 12 month budget shall be reduced at the discretion of the City's Grant Manager by the amount that the carryovers from the Project Save Lives contracts enacted by Ordinance 2017-426-E and 2018-253-E total less than \$909,945. After that reduction for budget after any reductions for a carryforward shortfall. For example, if the proposed maximum amount of \$909,945 is carried the carryover, the City's Grant Manager may approve budget transfers totaling no more than 15 percent of the total adjusted forward, the total adjustments can be no more than \$172,491.75. *

Any substantial change will require Council approval.



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CITY OF JACKSONVILLE CHAPTER 118 GRANT PROPOSAL Any substantial change will require Council approval. This request shall be subject to Parts 1, 2, 4 and 5 of Chapter 118 Jacksonville Municipal Code.

Scope of Services

- Residential clients are picked up at the bus station, taken to their residence
- Felony and probation registration, Fl. ID, followed by orientation
- Substance Abuse programming, Thinking for A Change (cognitive behavioral change programming)
- Individual counseling to identify goals and needs.
- Plan is developed to assist each client attain these goals
- Mentoring—each client is matched with a man in our community who volunteers his time
- Monitoring of each client through drug testing, financial oversight, and bimonthly meetings.
- Our residential clients usually stay with us for 6-12 months depending on their progress.
- Our comprehensive job program includes an initial appointment which takes about two hours
- Job Specialist assesses client's skills, education, and suitable environment based on type of crime committed.
- Resume is created, job search done, resume's submitted
- Interview training to help each client answer the hard questions about their past with confidence.
- Interviews are scheduled and transportation provided
- Follow-up with each client at 30, 60, and 90 days.

In the last 2 years and 9 months, through our partnership with the City of Jacksonville, we have obtained employment for 290 men and women.

- 187 were violent offenders of which 55 were sex offenders
- 103 were non-violent offenders
- 35 were employed at minimum wage, 182 were employed at above minimum wage, and 73 were employed at a livable wage.
- This translates to over 6.3 million dollars returned to the Jacksonville economy.
- Most importantly, this also saves tax payers the cost of trials, incarceration, and personal suffering, and makes the streets of Jacksonville a safer place.

A City Grant of up to \$400,000 is requested.

City payments are on the basis of charges for services resulting in a client successfully gaining employment for two weeks and backup is provided;

- Basic Offender employment \$3,100
- Violent Offender employment \$3,300
- Sexual Offender / Sexual Predator employment \$3,750.

City payments would also include Daily Housing Costs of \$33.07 up to \$2,000 per client.

P.O. Box 43390 . Jacksonville, FL 32203 (904) 358-8866 . Fax (904) 358-8829 www.pocjax.org

New Hope Education and Addiction Services, Inc. d/b/a Florida Recovery Schools Grant Request - City Chapter 118 Grant Scope of Services

Any substantial change will require Council approval.

This request shall be subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code.

River Oak Center offers a strong academic program to high school students who are in recovery from a substance use disorder, allowing them to focus on learning in an environment in which sobriety is required and supported. We believe that a sober school is a key component on the continuum of treatment and recovery management for our youth.

It can be overwhelming for a teen to begin the journey of recovery, whether through access to a residential treatment facility, intensive outpatient care, or by making a personal commitment to sobriety. One of the biggest challenges they face begins when they re-enter the school system. River Oak offers students an opportunity to grow (spiritually, academically, emotionally and socially) by integrating the principles of recovery into their daily education.

Our program has two components – learning support and counseling. With respect to the former, it is important to recognize that students learn in different ways and with different styles. Each of our students receives an individual learning plan designed around their needs and goals. Our staff is well versed in serving students with diverse learning styles and providing enrichment and remediation for learning differences as necessary. They come with years of experience in teaching in school communities with diverse learners. Our instructional model requires that teachers scaffold lessons and assignments based on grade and developmental abilities. To that end, our staff uses research-based practices proven to meet the needs of diverse populations.

Though academic education is our paramount objective we recognize that time during the school day for the development of tools and strategies for maintaining sobriety will help our students succeed on the lifelong road to recovery as they continue to live, work, and play in their communities. Our Clinical Director and counselors facilitate daily group support meetings and offer strategies for building the resilience to bounce back from the disappointment and stress of everyday life that can trigger a relapse. Our counselors meet with our instructional staff routinely to provide updates on our students, and provide on-site crisis counseling and referrals for long-term individual and family therapy when needed.

Our budget for the 2018-2019 year projects total expenses of \$267,703, of which \$199,025, or 74.3%, is compensation. We currently project that we will need additional funding of \$166,241 in order to balance our budget and continue to provide these services. The funds we are requesting will go directly to closing this gap by funding the compensation expense associated with providing direct services to our students. Specifically, these funds will be used to meet the compensation requirements for our Director, our Program Director and counselors, all of whom work directly with our students. This grant proposal would provide for the City of Jacksonville to reimburse up to \$100,000 of salaries and benefits during its October 1, 2018 through September 30, 2019 fiscal year.





PROPOSAL TO CITY OF JACKSONVILLE FOR RE-ENTRY SERVICES

This request shall be subject to Parts 1, 2, 4 and 5 of Chapter 118 Jacksonville Municipal Code.

Any substantial change will require Council approval.

Operation New Hope is a recognized leader in empowering people returning from the criminal justice system to realize that *Second Chances Matter*TM. Our Ready4Work[©] program has provided services to over **5,000 Jacksonville citizens since 2003**. By providing case management, career development, mental health support, vocational training, and a dedicated job coach approximately 65% of graduates move into gainful employment.

We would like funding to be set aside in the City of Jacksonville budget that would be used to support clients exiting the jail and prison system.

Both programs above will include:

- 4 weeks of career development including things like: resume writing, mock interviewing, conflict resolution, customer service, and other Soft skills.
- During the 4 weeks, the client will be assigned the following resources (which will be available for up to a year):
 - o a case manager that will create an individualized plan of care
 - o a mental health coordinator
 - o a job-coach
- If the client is a good candidate for Vocational Training, that will be offered as well.
- Once the client is ready to find a job, the job coach will work directly with local employers to find a job opening that is a match for the client.
- Supportive services, such as:
 - Monetary assistance with transitional housing
 - Monetary assistance for bus passes
 - o Clothes for job interviews
 - Assistance with obtaining vital documentation (birth certificate, driver's license)
 - o Monetary assistance with equipment that is needed for their job assignment

Qualifications for a citizen to participate in our program are as follows:

- Previously incarcerated
- 18+ years old
- Resident of Duval County
- No sexual offense
- No habitual violent offenses
- Drug Free





PROPOSAL TO CITY OF JACKSONVILLE FOR RE-ENTRY SERVICES

City payments will be made on the basis of charges for services

- The final payment may be prorated based upon workforce readiness or stabilization if the individual does not become employed and is no longer participating in the program. There will be three tiers for payment based on the client's ultimate achievements and involvement at Operation New Hope.
 - o One payment will be made per client based upon the highest tier achieved.
 - o <u>Tier III, Employment:</u> \$5,500 payment is made when a client has successfully gained employment for two weeks and is able to provide backup.
 - <u>Tier II, Workforce Readiness:</u> \$4,000 payment will be made for client that completes Career Development Class, Resume completion and uploading into various on-line systems, Wonderlic Assessment, several drug screenings, the State of Florida job application, and mock interview class.
 - o <u>Tier I, Stabilization:</u> \$2,500 payment will be made for client that completes initial intake, Mental Health screening, Forecast Report, and overall assessment.
- Operation New Hope may also be reimbursed for housing at \$30.76 day (maximum \$2,000 per person).



CITY OF JACKSONVILLE SCOPE OF SERVICES

Our vision at New Town Success Zone (NTSZ) is to serve as the catalyst for New Town residents to connect to programs and services that offer opportunities to help all individuals and families grow and develop into the best leaders by achieving success in academics, economic development, health and social well-being. The following provides New Town Success Zone's Scope of Services and Schedule towards achieving its program's goals and objectives between October 1st, 2018 – September 30th, 2019:

Education – To improve the continuation of services from birth through high school graduation, post secondary education or career/vocational training completion of youth that reside in NTSZ.

- New Town Future Scholars Program- 60 S.P. Livingston 2nd grade students will receive small group reading instruction in classrooms and during home visits. This program will occur during the 2018-2019 school year 5 days per week.
- <u>Dad All Day (D.A.D.)</u> NTSZ's fatherhood program helps D.A.D.s be great! D.A.D.s learn how to nurture and develop effective fathering skills and strategies, improve communication skills, personal, cultural and professional development and learn ways to be actively involved in their children's lives. This program will occur on the 2nd Tuesday of each month.
- <u>ECCS CoIIN Team</u>— Community partners and NTSZ parents/caregivers met to develop an action plan to improve education and healthcare provider relationships and data systems exchange for children 0-3 years old. This program will occur on the 3rd Wednesday of each month.
- <u>Girlz Talk</u> Girlz Talk is NTSZ's girl leadership program specially designed to help girls grow as leaders, foster healthy relationships with themselves and peers, increase self-confidence, body image, as well as interest in professional S.T.E.A.M. careers. Girlz Talk programs will be held quarterly.
- <u>Baby University</u> Baby University promotes maternal health and the academic achievement, health and well-being for 0 − 5 year old children. Through collaborative partnerships, Baby University initiatives emphasize parent and community engagement offering learning experiences focused on the core areas for healthy child development:
 - Social & Emotional
 - o Language & Communication
 - o Early Learning & Literacy
 - o Physical
 - o Maternal Health & Well-Being
 - Positive Parenting Partnerships

This program will occur on the 4th Thursday of each month.



CITY OF JACKSONVILLE SCOPE OF SERVICES

Community Capacity & Sustainability – To empower NTSZ residents to sustain and support NTSZ goals initiatives and activities.

- <u>Vision Keepers Meeting</u> NTSZ's highly engaged community group dedicated to developing leadership and advocacy skills to successfully achieve the goals and initiatives of New Town Success Zone. This program will occur on the 1st and 3rd Thursday of each month.
- <u>Economic Growth & Development</u> NTSZ entrepreneurs learn about business development best practices, as well as, financial and support resources available throughout the Northeast Florida community. This program will occur on the 2nd Monday of each month.

Social Well Being – To improve the social well-being of children and youth in NTSZ by ensuring access to health care, food security, quality affordable housing and safety.

Health & Food Security:

- Wellness Rx NTSZ residents learn from professional health and medical providers on how to live healthy lives and receive new information about medication safety, cardiovascular health, smoking cessation, diabetes, mental health, financial literacy, and more in these health and wellness workshops. After the 4th Saturday Wellness Rx workshop, NTSZ residents receive free, healthy foods provided by Feeding Northeast Florida. Wellness Rx programs will occur on the 1st Tuesday and 4th Saturday of each month.
- <u>Urban Farmacy</u> Our community garden grows healthy foods and teaches health promoting behaviors through cooking and STEAM focused activities and workshops to NTSZ children and parents. This program will occur on the 1st Saturday of each month.

Employment: Increase access to job readiness programming and employment opportunities for NTSZ residents by as indicated by hosting 4 programs with local agencies.

<u>Financial Opportunity Center (FOC)</u> The career and personal finance service center is designed to help low-to moderate-income families develop smart money habits and career pathways. The program will occurs daily Monday - Friday.

City of Jacksonville Funding Application: Program Budget

Agency Name: Edward Waters College New Town Success Zone

Any substantial change will require Council approval.

This request shall be subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code.

Categories and line Items	Total Program Cost PY 18/19	City of Jacksonville Request PY 18/19	EWC	All Other Funding Sources for Program	
Personnel Expenses					
Salaries and Wages					
Data Analysis Manager	\$62,000.00	\$62,000.00			
Executive Director	\$65,000.00	\$65,000.00		\$0.00	
Subtotal Salaries and Wages	\$127,000.00	\$127,000.00	\$0.00	\$0.00	
Payroll Taxes and Benefits					
FICA	\$6,042.09		\$6,042.09		
Life and Health Insurance	\$14,334.00	\$0.00	\$14,334.00		
Retirement Contributions					
Unemployment Compensation					
Workers Compensation					
Subtotal Payroll Taxes and Benefits	\$20,376.09	\$0.00	\$20,376.09	\$0.00	
Total Personnel Expenses	\$147,376.09	\$127,000.00	\$20,376.09	\$0.00	
Operating Expenses					
Special Contracts and Consultants	40.00	40.00			
Program Consultants and Contractual	\$0.00	\$0.00	#0.00	#0.00	
Special Contracts and Consultants Programmatic Supplies & Assistance	\$0.00	\$0.00	\$0.00	\$0.00	
Educational Materials	\$6,500.00	\$6,500.00			
Program Supplies	\$7,500.00	\$7,500.00		\$0.00	
Student Field Trip Entrance Fees, Memberships, Scholarships	\$7,500.00	\$1,500.00		\$0.00	
Student Transportation (including field trip transportation)				ψ0.00	
Snack or Food				\$0.00	
Subtotal of Programmatic Supplies & Assistance	\$14,000.00	\$14,000.00	\$0.00	\$0.00	
Office Expenses	7 ,	****	,,,,,,	70.00	
Telephone					
Utilities					
Postage, Shipping, Delivery					
Supplies	\$7,500.00	\$7,500.00			
Copying					
Subtotal of Office Expenses	\$7,500.00	\$7,500.00	\$0.00	\$0.00	
Capital Outlay					
Operating Capital Outlay - Computers		\$0.00			
Operating Capital Outlay - Other		\$0.00			
Subtotal of Capital Outlay Expenses	\$0.00	\$0.00	\$0.00	\$0.00	
Rentals & Maintenance Contracts		40.00			
Lease/Rent - Equipment		\$0.00			
Lease/Rent - Building Maintenance - Equipment		\$0.00 \$0.00			
Maintenance - Equipment Maintenance - Building		\$0.00			
Subtotal of Rentals & Maintenance Expenses	\$0.00	\$0.00	\$0.00	\$0.00	
Insurance Expenses	\$0.00	\$0.00	\$0.00	\$0.00	
Insurance - Insurance other					
Subtotal of Insurance Expenses	\$0.00	\$0.00	\$0.00	\$0.00	
Professional Development	\$5.00	\$5.00	\$5.00	\$5.00	
Staff Travel	\$0.00	\$0.00		\$0.00	
Conferences and Staff Development	\$5,300.00	\$5,300.00			
Background and Drug Screenings	,				
Membership Fees and Subscriptions (Staff)	\$0.00	\$0.00			
Subtotal of Professional Development Expenses	\$5,300.00	\$5,300.00	\$0.00	\$0.00	
Other Operating Expenses					
Outreach to Families	\$5,500.00	\$5,500.00		\$0.00	
Outside Printing and Artwork	\$2,000.00	\$2,000.00			
Local Mileage Reimbursement					
Other Allowable Costs					
Subtotal of Other Operating Expenses	\$7,500.00		\$0.00	\$0.00	
Total Operating Expenses	\$34,300.00	\$34,300.00	\$0.00	\$0.00	
Total Direct Costs (Personnel and Operating Expenses) Indirect Costs	\$181,676.09	\$161,300.00	\$20,376.09	\$0.00	
Allocated Management & General / Indirect Costs (not to exceed 12% of total Direct Expenses)	\$6,904.00			\$0.00	
Total Indirect Costs	\$6,904.00	\$0.00	\$0.00	\$0.00	
Grand Total (Direct & Indirect Costs)	\$188,580.09	\$161,300.00	\$20,376.09	\$0.00	
		86%			

PROPOSED CHAPTER 118 GRANT - CITY OF JACKSONVILLE Any substantial change will require Council approval This request shall be subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code

Groundwork Jacksonville, Inc. (GWJax) is the city's primary non-profit organization specifically created to restore urban creeks, connect urban neighborhoods and convert neglected and contaminated land into parks, playgrounds, trails, and other public greenspace. Founded locally in 2013 as one of only 20 Groundwork Trusts across the country, Groundwork Jacksonville, Inc. is a partnership between the City of Jacksonville, the US National Park Service, the US Environmental Protection Agency and Groundwork USA. Its goal is to build and connect Jacksonville's Emerald Necklace, an idea championed by famed architect Henry Klutho in the early 20th Century.

The City's \$50,000 contribution will fund a portion of the CEO's salary, which supports the staff's ability to focus on raising project funds. GWJax's fiscal year is July 1 through June 30. The City funds will provide reimbursement during the quarters ending December 2018, March 2019 and June 2019.

GWJax is paying for the Emerald Necklace Master Trail plan currently being developed at a cost of \$88,200. During the City's upcoming 2018/2019 fiscal year, GWJax will work closely with the City's Public Works and Parks Departments on the following projects:

McCoys Creek

- Groundwork Jacksonville (GWJax) will provide a 100% design for the restoration of McCoys Creek at a cost of \$305,780.
 - o 30% design \$145,780
 - o 60% design \$110,000
 - o 100% design \$50,000 (2019/2020 Groundwork budget)
- The restoration project will be eligible for implementation funds and GWJax will help the City apply for and secure the funds.
 - St. John's River Water Management stated the project will qualify for its matching implementation funds (see attached letter of support).
 - The Florida Fish and Wildlife Conservation Commission is interested in providing implementation funding.
- GWJax will provide ongoing community engagement for the project.

S-Line Biodiversity Corridor/Hogans Creek

• GWJax will design and implement green infrastructure projects and accessibility features to improve water quality and provide a demonstration project to bring awareness to the benefits of both green infrastructure and the S-Line as an alternative transportation mode at a cost of \$50,000.

Hogans Creek

- Groundwork Jacksonville will provide a 30% design for the restoration of Hogans Creek at an estimated cost of \$150,000.
 - o GWJax will begin fundraising in the fall of 2019 (2019/2020 Groundwork budget)

If you have any questions regarding this proposal, please contact Kay Ehas (904) 401-0453.

Operating Budget - Final													
Groundwork Jacksonville, Inc.													
Fiscal Year July 1, 2018 to June	31, 2019												
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Total
Revenues													
Unrestricted Contributions													144,044
Restricted Contributions													390,38
Grants:													
COJ Grant						16,667			16,667			16,666	50,00
LISC	24,172	4,172	4,172	4,172	3,250	3,250							43,18
Kids Hope Alliance	38,314	30,946	9,210	1,105									79,57
Total Revenues	202,097	55,284	81,938	76,484	16,917	32,084	58,217	59,567	22,834	44,967	6,167	50,629	707,18
Expenses													
Program Expenses													79,60
Project Expenses													
McCoys Creek	42,210		56,980	32,590		14,000		52,400		28,800		28,800	255,78
Trail Master Plan/LISC	30,600	27,200	24,400	6,000									88,20
ULITAP	7,500				7,500								15,00
Hogans Creek	100	100	100	100	100	100	100	100	100	100	100	100	1,20
Sugar Hill Mosiac	600		5,300	500									6,40
S-Line Biodiversity Cooridor						7,950						42,050	50,00
Project Expense Total													416,58
General & Administrative:													-
Executive Director	5,834	5,834	5,834	5,834	5,834	5,834	5,834	5,834	5,834	5,834	5,834	5,834	70,00
Comm Engage/Volunteer Coor	3,250	3,250	3,250	3,250	6,584	6,584	3,334	3,334	3,334	3,334	3,334	3,334	46,17
AmeriCorp				700	700	700	700	700	700	700	700	700	6,30
Other Operating Expense													83,52
G&A Expenses													206,00
Total Expenses	115,944	57,070	109,500	56,612	28,222	43,355	20,116	75,082	20,067	48,412	20,984	106,821	702,18



4049 Reid Street • P.O. Box 1429 • Palatka, FL 32178-1429 • 386-329-4500 On the internet at www.sjrwmd.com.

June 19, 2018

Ms. Kay Ehas, CEO Groundwork Jacksonville, Inc. c/o Florida State College at Jacksonville 101 West State Street Building A, Room 1003 Jacksonville, FL 32202

Dear Ms. Ehas:

We are writing to lend support to Groundwork Jacksonville's application to the City of Jacksonville's Environmental Protection Board for funding of its proposed restoration project for McCoys Creek. As we discussed during our meeting on March 14th, McCoys Creek has been highly impacted through development of the nearby floodplain and surrounding wetlands, thereby increasing flooding and impacting critical habitat for plants, fish, and wildlife. As you know, flood protection, water quality improvement, and natural systems protection and restoration are core mission areas for the St. Johns River Water Management District. We offered our data and technical expertise at that time, and are interested in a successful project for the benefit of the City's water resources, citizens and visitors.

Based on our knowledge of the project conceptual design plan, the proposed McCoys Creek restoration project supports our core mission areas and is likely eligible to compete for funding under the District's cost share program. Since the District may only support the phase that includes construction activities, it is encouraging to see Groundwork Jacksonville pursuing funding for a design report and conceptual plans that will be needed for future applications to the District's cost share program.

Thank you for meeting with us, making us aware of this ambitious project, and for providing an opportunity to become involved at the early stages of your effort to rehabilitate McCoys Creek. We fully support your efforts toward the environmental restoration and stewardship of Jacksonville's Emerald Necklace and look forward to receiving a future application to our cost share program. As always, should you have any questions or need further assistance, please do not hesitate to contact me.

Sincerely

Ann B. Shortelle, Ph.D.

Executive Director

City of Jacksonville Chapter 118 Grant Proposal – Fiscal Year 2019

Lead Agency: United Way of Northeast Florida **Program Name:** 2-1-1

Any substantial change will require Council approval.

This request shall be subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code.

Pursuant to Ordinance 2018-504-E Subsection 11.17 Paragraph 1, receipt of this grant shall be to the exclusion of any other City grants for the funded program for FY 2018-19.

United Way (UW) is requesting \$150,000 funding for 2-1-1, Jacksonville's only 24-hour information and referral service and help center.

Background - 2-1-1 provides critical information and referral services for low-income and homeless persons and families as defined in United States Code 11302 (Title 42). In 2014 and 2017, UWs in Florida commissioned the ALICE (Asset Limited, Income Constrained and Employed) report in part to help identify who in our communities were struggling to make ends meet financially (the working poor). It also documented a survival budget that identifies the basic threshold for what an individual/family must earn in order to survive. In Duval County, 37% of households fall below the ALICE threshold and are only one crisis away from poverty and homelessness.

Program Activities - Last year 2-1-1 answered 94,000+ total calls for Northeast Florida and provided more than 51,000+ emergency financial assistance referrals. This included 66,000+ calls from Jacksonville residents, or 70% of all calls. Additionally, since there is often a connection between mental illness and homelessness, it is also important to note that 2-1-1 is Jacksonville's suicide prevention and intervention helpline (answers calls to 1-800-SUICIDE). 2-1-1 staff responded to 1,176 suicide and crisis intervention/prevention calls from people in emotional distress and possibly suicidal last year. 2-1-1 is also proud to have partnered with the Jacksonville Fire and Rescue Department and the City's Emergency Operations Center (EOC) following the devastating impact from Hurricane Irma. Immediately after the storm, 2-1-1 worked closely with the City's EOC, Federal Emergency Management Agency (FEMA) and the Library system to establish FEMA Registration Sites that helped secure 110,000+ registrations for Duval County.

Program Impact - 2-1-1 adheres to a program evaluation and quality assurance standard requiring regular customer surveys as a part of its national accreditation. In the most recent 12 month period, 2-1-1 attempted to follow-up with 10,000+ callers, obtained feedback from 36% and determined that 45% of those received assistance. These results are higher than the national standard for information and referral services. 2-1-1 monthly satisfaction rate ranges from 94% to 98%.

City of Jacksonville Chapter 118 Grant Proposal – Fiscal Year 2019

Lead Agency: United Way of Northeast Florida Program Name: 2-1-1

Budget Narrative – Total Request \$150,000

\$20,000 – **Head of Basic Needs** - Jeff Winkler, a long-standing member of the non-profit community and a 12-year veteran with UW, was recently appointed as Head of Basic Needs with UW. In this role, he will provide oversight of the development and implementation of 2-1-1's strategic plan and vision. Jeff will spend approximately 35% of him time related to 2-1-1 activities.

\$25,000 – Operations Manager - Terri Swanson has served as UW 2-1-1 Operations Manager since 2006 and is responsible for daily management and oversight of UW 2-1-1 staff and volunteers, including scheduling, training, and ongoing continuing education training. COJ funding would account for less than 50% of salary for this position.

\$95,000 – Call Center Specialists (6-7) – Answer calls and provide information & referral services and crisis intervention and suicide prevention support. COJ funding would account for approximately 67% of salaries for these positions.

\$10,000 – **ServicePoint** - 2-1-1 uses ServicePoint from MediWare Corporation to track all calls and referrals. ServicePoint uses nationally approved Taxonomy of Human Services (accreditation requirement) to describe and classify consumer needs and provider services, resulting in a streamlined and community-specific index of services and search results that accurately address consumers' needs on the first try. COJ funding would account for approximately 26% of the total annual cost for ServicePoint.

Lead Agency: United Way of Northeast Florida, Inc. Program Name:

United Way 2-1-1/Information & Referral

City of Jacksonville Fiscal Year: October 1, 2018 to September 30, 2019

BUDGET

			BUDGET	Funding F	Partners
				City of	artifici 5
	Total Coot	A	All Other	•	Delivata
	Total Cost	Agency	All Other	Jacksonville	Private
	of Program	Provided	Program	(General Fund)	Foundation
Categories and Line Items	FY 2018-2019	Funding	Revenues	* *	Funding
I. Employee Compensation					
Personnel - 01201 (list Title & Name of Employee)	*	400.000.00	40.000.00	405.000.00	20.00
1. Call Center Specialists (7)	\$142,000.00	\$39,000.00	\$8,000.00	\$95,000.00	\$0.00
Operations Manager	\$56,000.00	\$16,000.00	\$15,000.00	\$25,000.00	\$0.00
Call Center Specialists (Temp. Coverage)	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4. 2-1-1 Overtime Expenses	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5. 2-1-1 Program Director (Bob Arnold)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HMG Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Departmental Support	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Head of Basic Needs	\$30,000.00	\$0.00	\$10,000.00	\$20,000.00	\$0.00
Database Manager (P/T)	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
10. Information & Texting Platform Manager	\$43,000.00	\$23,000.00	\$20,000.00	\$0.00	\$0.00
Subtotal Employee Compensation	\$341,000.00	\$128,000.00	\$53,000.00	\$140,000.00	\$20,000.00
Fringe Benefits					
Payroll Taxes - FICA & Med Tax - 02101	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00
Health Insurance - 02304	\$79,000.00	\$79,000.00	\$0.00	\$0.00	\$0.00
Retirement - 02201	\$41,000.00	\$41,000.00	\$0.00	\$0.00	\$0.00
Dental - 02301	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Life Insurance - 02303	\$4,600.00	\$4,600.00	\$0.00	\$0.00	\$0.00
Workers Compensation - 02401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment Taxes - 02501	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00
Other Benefits - (Please describe)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Taxes and Benefits	\$154,000.00	\$154,000.00	\$0.00	\$0.00	\$0.00
Total Employee Compensation	\$495,000.00	\$282,000.00	\$53,000.00	\$140,000.00	\$20,000.00
	—	4 _0_,000000	*************************************	4 110,000000	+ _0,000000
II. Operating Expenses					
Occupancy Expenses					
Rent - Occupancy -04408	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00
Telephone - 04181	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00
Utilities - 04301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance and Repairs - 04603	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Property & General Liability - 04502	\$6,821.00	\$6,821.00	\$0.00	\$0.00	\$0.00
Other - (UWW & UWoF Annual Dues)	\$40,500.00	\$40,500.00	\$0.00	\$0.00	\$0.00
Office Expenses					
Office and Other Supplies - 05101	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Postage - 04101	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00
Printing and Advertising - 04801	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Publications - 05216	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Training - 05401	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00
Directors & Officers - Insurance - 04501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Fees & Services (not audit) - 03410	\$35,000.00	\$30,000.00	\$0.00	\$0.00	\$5,000.00
Background Screening - 04938	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
Other - Equipment under \$1,000 - 06403	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - (Please describe)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel Expenses	ψο.ου	Ψ0.00	ψο.σσ		- 40.00
Local Mileage - 04021	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Parking & Tools - 04028	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Expenses	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00
Rental & Leases - Equipment - 04402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Fuel and Maintenance - 04216	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Insurance -04502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - (Service Point Database & CRM)	\$39,000.00	\$29,000.00	\$0.00	\$10,000.00	\$0.00
Direct Client Expenses - 08301	\$39,000.00	Ψ23,000.00	φυ.υυ	φιο,υυυ.υυ	φυ.υυ
Client Rent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Client Rent Client Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Client Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Client Medical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Client Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Client Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Client Other (Please describe)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Client Other (Please describe)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$266,571.00	\$251,571.00	\$0.00	\$10,000.00	\$5,000.00
III. Operating Capital Outlay (OVER \$1,000)		4	4	.	.
Machinery & Equipment - 06402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers & Software - 06427	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - (Please describe)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Expenses Total	\$761,571.00	\$533,571.00	\$53,000.00	\$150,000.00	\$25,000.00
					3.3%
Percent of Budget	100.0%	70.1%	7.0%	19.7%	3.3

^{* *} Any substantial change will require Council approval.

General Terms and Conditions for a Grant Agreement between

the City of Jacksonville (City) and Jacksonville Zoological Society, Inc. (JZS)

for

FY 19 City Appropriated Funding of \$5 million for Capital Improvements on City Owned Facilities Operated by JZS

Any substantial change will require Council approval.

- There shall be an executed Grant Agreement (the "Agreement") between the City and JZS incorporating the following specific terms and conditions, in addition to any other grant provisions, as required by the City's Office of General Counsel.
- The Agreement shall have a term of 6 years. The City anticipates a 5 year cumulative funding amount of \$25,000,000 for capital improvements on City owned real property (collectively, the "Improvements"), subject to annual appropriations by City Council, with a matching contribution from JZS in equal amounts. In order to remain eligible for each subsequent annual appropriation to the Agreement, JZS must demonstrate it has entered into binding contracts for Improvements committing at least 75% of the current fiscal year's funds to the authorized projects and be diligently pursuing the same.
- All funding shall be specifically expended for capital improvements on facilities owned by the City of Jacksonville. Documentation shall be provided by JZS verifying City ownership of facilities to receive the funding.
- All funding provided by the City shall only be utilized for services associated with the planning, design and construction of the Improvements as detailed in a scope of work and estimated cost proposal provided by JZS which shall be subject to review and approval by the City prior to disbursement of the funds by the City.
- The City shall have the authority to review and approve all scope of services for the proposed Improvements prior to JZS contracting with any entity for any services.
- The City shall have the authority to review and approve design and/or material specification submittals for all Improvements, and shall be consulted on all cost reduction or value engineering proposals which may be proposed after such review and approval.
- JZS shall be responsible for competitively and publicly soliciting design professionals and/or other
 contractors to conduct the work. Competitive solicitation of all professional services, construction
 services and/or other equipment and materials shall be in compliance with Chapter 126 of the
 City's procurement code.

- All planning, design and construction services shall be conducted by design professionals, construction companies and/or equipment and material suppliers licensed or certified to conduct business in the State of Florida and the City of Jacksonville.
- JZS shall be responsible for ensuring all federal, state or local permits, as may be necessary, are obtained prior to conducting any work.
- JZS shall be responsible for all coordination of the work and shall ensure inspection services as
 required by jurisdictional agencies, in addition to on-site periodic inspection provided by JZS
 during execution of the work.
- The City shall only provide funding on a reimbursement basis after receiving from JZS and thereafter reviewing and approving paid invoices from design professionals, contractors, or any other vendor, in addition to receiving proof of payment of said services by JZS, and after inspection of the work by the City. The City will reimburse JZS for 50% of all paid invoices and other authorized costs, with JZS responsible for the remaining 50% to be paid simultaneously. JZS shall document to the City that it has funding available in an amount equal to 50% of the proposed budget at the time each budget proposed scope of work and proposed budget related thereto is submitted to the City for approval.
- It is anticipated and acceptable to the City should JZS desire to submit periodic partial payment requests (no more frequently than twice monthly) for reimbursement for partially completed work and prior to final completion of all work.
- The City shall be granted access to the JZS campus at all reasonable times to inspect the work in progress or the final work product.
- JZS shall withhold a minimum 10% retainage on all work, pending final completion and approval of the Improvements
- JZS shall be responsible for maintenance and operation of all Improvements.

General Terms and Conditions for a Grant Agreement between

the City of Jacksonville (City) and Shands Jacksonville Medical Center, Inc. (SJMC) for FY 19 City Appropriated Funding of \$15 million for Capital Maintenance and Capital Improvements on City Owned Facilities Operated by SJMC

Any substantial change will require Council approval.

- There shall be an executed Grant Agreement (the "Agreement") between the City and SJMC incorporating the following specific terms and conditions, in addition to any other grant provisions, as required by the City's Office of General Counsel.
- The Agreement shall have a term of 7 years. The City anticipates a 6 year cumulative funding amount of \$120,000,000 for capital maintenance and capital repairs on City owned real property (collectively, the "Improvements"), subject to annual appropriations by City Council. In order to remain eligible for each subsequent annual appropriation to the Agreement, SJMC must demonstrate it has entered into binding contracts for Improvements committing at least 75% of the current fiscal year's funds to the authorized projects and be diligently pursuing the same.
- All funding shall be specifically expended for capital maintenance or capital improvements on facilities owned by the City of Jacksonville. Documentation shall be provided by SJMC verifying City ownership of facilities to receive the funding.
- All funding provided by the City shall only be utilized for services associated with the planning, design and construction of the Improvements as detailed in a scope of work and estimated cost proposal provided by SJMC which shall be subject to review and approval by the City prior to disbursement of the funds by the City.
- The City shall have the authority to review and approve all scope of services for the proposed Improvements prior to SJMC contracting with any entity for any services.
- The City shall have the authority to review and approve design and/or material specification submittals for all Improvements, and shall be consulted on all cost reduction or value engineering proposals which may be proposed after such review and approval.
- SJMC shall be responsible for competitively and publicly soliciting design professionals and/or
 other contractors to conduct the work. Competitive solicitation of all professional services,
 construction services and/or other equipment and materials shall be in compliance with Chapter
 126 of the City's procurement code.
- All planning, design and construction services shall be conducted by design professionals, construction companies and/or equipment and material suppliers licensed or certified to conduct business in the State of Florida and the City of Jacksonville.

- SJMC shall be responsible for ensuring all federal, state or local permits, as may be necessary, are obtained prior to conducting any work.
- SJMC shall be responsible for all coordination of the work and shall ensure inspection services as required by jurisdictional agencies, in addition to on-site periodic inspection provided by SJMC during execution of the work.
- The City shall only provide funding on a reimbursement basis after receiving from SJMC and thereafter reviewing and approving paid invoices from design professionals, contractors, or any other vendor, in addition to receiving proof of payment of said services by SJMC, and after inspection of the work by the City.
- It is anticipated and acceptable to the City should SJMC desire to submit periodic partial payment requests (no more frequently than twice monthly) for reimbursement for partially completed work and prior to final completion of all work.
- The City shall be granted access to the SJMC campus at all reasonable times to inspect the work in progress or the final work product.
- SJMC shall withhold a minimum 10% retainage on all work, pending final completion and approval of the Improvements
- SJMC shall be responsible for maintenance and operation of all Improvements.

AGAPE Community Health Center, Inc. 2018-2019

Any substantial change will require Council approval.

Total Direct Grant Funding of \$150,000 is appropriated for City fiscal year 2018/19.

Funding paid directly to AGAPE shall be subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code.

AGAPE Community Health Center, Inc. is the only Federally Qualified Health Center (FQHC) in Jacksonville, FL, under the provisions of Section 330(e) of the Public Health Service Act. AGAPE is committed to providing comprehensive medical, dental, pharmaceutical and behavioral health services for insured, uninsured, under-insured and medically under-served patients throughout the city. Services will be provided to some of the City's neediest individuals and families, diverting them from our Emergency Rooms to a Primary Care Facility.

<u>Intergovernmental Transfer</u>

The City will make an intergovernmental transfer (IGT) of up to \$92,108.00 (the "IGT Funds") to the state Agency for Health Care Administration (AHCA) for the federally-qualified health center low income pool (LIP) according to AHCA's requirements for such transfers, to draw down federal matching funds in the anticipated amount of \$103,779.00. The City is not responsible for providing to AGAPE any funds to make up any shortfall in the anticipated draw down of federal matching funds nor is AGAPE responsible to the City for any excess over the anticipated draw down that it receives. City makes the IGT with the understanding that on receiving the federal match, both the IGT Funds and the federal match will be disbursed by AHCA directly to AGAPE. Whether or not the IGT is successful in obtaining a federal match, the IGT Funds will either be disbursed by AHCA directly to AGAPE or be returned to City and disbursed by City to AGAPE for the same purposes.

Funding subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code

If the IGT Funds are returned to the City and disbursed by the City to AGAPE, those funds shall then be considered a city grant subject to the provisions of Parts 1 through 5 of Chapter 118, Jacksonville Municipal Code, and will be paid in arrears and shall be expended for the Services, defined below.

The Services

Unrelated to the IGT and LIP process, City will appropriate \$57,892.00 to AGAPE for reimbursement to it for the provision of charity care to persons whose family income for the 12 preceding months is less than or equal to 200% of the federal poverty level or for Medicaid patients when their use rate of the center's care is 25% or greater of the total care provided by the center. The Mayor and Corporation Secretary are authorized to execute both the Low Income Pool agreement with the state and the direct City grant to AGAPE.

AGAPE Community Health Center, Inc. will expend the funds allocated (inclusive of both the \$57,892.00 and the IGT Funds if returned to the City) subject to the provisions of Parts 1 through 5 of Chapter 118, Jacksonville Municipal Code for Emergency Room Diversion,

Preventive Care, Labs and Diagnostic Testing, and health services allowed by Sec. 126.107 (c), Jacksonville Municipal Code, for charity care patients identified as not having an ability to pay. This includes:

- Primary Care For Children And Adults, such as:
 - Well and Sick Visits, Immunizations, Annual Examinations, Mental Health, Dental Services, Medication Management, Lab Services, and similar services;
- Chronic Disease Management, such as:
 - Asthma, Heart Disease, High Cholesterol, COPD, High Blood Pressure, Depression, Diabetes, Prostate Screening, and similar services;
- Women's Health, such as:
 - Breast Screening, Mammogram, and other similar services;
- Other Health Services, such as:
 - Laboratory and Diagnostic Testing, Pharmacy Services, Vision, Health Education, Weight Management, Nutrition, Smoking Cessation, Cardiovascular Screening, Prostate Screening, Licensed Clinical Social Work, Referrals, and other similar services.

Charity care is defined as that uncompensated care provided to a patient whose family income for the 12 months preceding the determination is less than or equal to 200% of the federal poverty level or Medicaid patients when their use rate of the center's care is 25% or greater of the total care provided by the center.

AGAPE shall be paid in quarterly disbursements based upon per client costs for clients whose payments are determined using a sliding scale with discounts based on patient family size and income in accordance with federal poverty guidelines, and for equipment purchases as specified above made in the preceding quarter.

AGAPE may be reimbursed for allowable expenses related to providing the services outlined in this exhibit, during fiscal year 2018/19. This request shall be subject to Parts 1 thru 5, Chapter 118, Jacksonville Municipal Code.

Carryover

Pursuant to Jacksonville Municipal Code 2018-504-E Subsection 11.21 Paragraph 4, the funds appropriated in the 2017/18 budget for AGAPE shall not lapse but shall carryover as appropriated to the 2018/19 fiscal year.

Page 2 of 2

2018-2019 Direct City Grant

Name of Recipient: I.M. Sulzbacher Center for the Homeless, Inc. (Sulzbacher)

This request shall be subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code.

Any substantial change will require Council approval.

Funding Amount: \$120,000

(\$80,000 JSO on site and \$40,000 renovations, administrative costs, and supplies) Receipt of this Direct City Grant will not disqualify the Recipient from eligibility to apply for funding under other City grant programs. Specifically, the provisions of Section 118.805 to the contrary are waived.

Goal:

On one campus, provide the continuum of care in partnership with the Mental Health Resource Center's (MHRC) Link and Quest Program to address homelessness in Downtown Jacksonville

Scope of Project (for what services or an item is the administration allowed to reimburse?):

The continuum of care toward which these funds are to be used includes reimbursement for an extra security officer of \$80,000 (off duty JSO Officer= JSO officer on site rotation during the day (\$38/hr. x 40 hours/week x 52 weeks), while Link/Quest is open. It also includes \$40,000 to be used for minor renovation to the space (entry door modification and signage, construction of up to 8 interior of walls and 2500 feet of vinyl flooring), as well as program supplies, such as blankets, toiletries, linens, and administrative expenses. This will result in increased access to services including; emergency shelter, rapid rehousing, permanent supportive housing, case management, meals, life skills, employment assistance and referrals, career education, primary health and dental care, mental health care, substance abuse counseling, showers, laundry and mail access. This collaboration would enable street homeless clients to access resources during the day and get linked immediately into the homeless services system without the barrier of transportation to other service facilities.

Deliverables (What is required of Recipient to demonstrate successful completion of the project scope and entitlement to a reimbursement?):

The co-location of MHRC's Link and Quest Program at Sulzbacher will increase services using existing capacity that was recently opened at Sulzbacher. The homeless women and family clients are now located at a new facility in Springfield leaving 6000 square feet of usable space including a large 15 stall shower, 10 stall bathroom, laundry facilities, outdoor deck, multi-purpose room, and office space to house MHRC's Link and Quest Program staff. The administration is authorized to reimburse the Recipient up to \$40,000 on receipt of evidence that renovations to the downtown campus have been made to improve its use for provision of its continuum of care and administrative expenses and costs for supplies have been incurred, and up to \$80,000 for payments to JSO to provide an officer on-site during open hours.